

**Charter Township of Flint
Year 2019 Projected Police & Fire Millage Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$2,986,021	\$3,010,546	\$3,002,325	\$3,020,670
Fund Bal.- Beginning of Year	<u>1,656,413</u>	<u>1,884,812</u>	<u>1,884,812</u>	<u>1,276,067</u>
 Total Available Resources	 <u>\$4,642,434</u>	 <u>\$4,895,358</u>	 <u>\$4,887,137</u>	 <u>\$4,296,737</u>
 Expenses:				
Police Department	\$1,989,939	\$3,045,657	\$2,787,313	\$2,617,756
Fire Department	<u>767,683</u>	<u>1,019,696</u>	<u>823,757</u>	<u>963,861</u>
Total Expenses	<u>\$2,757,622</u>	<u>\$4,065,353</u>	<u>\$3,611,070</u>	<u>\$3,581,617</u>
 Year End Fund Balance	 <u>\$1,884,812</u>		 <u>\$1,276,067</u>	 <u>\$715,120</u>