

**Charter Township of Flint
Year 2019 Projected Police Special Millage Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$380,218	-\$11,500	\$4,703	\$200
Fund Bal.- Beginning of Year	<u>16,512</u>	<u>20,232</u>	<u>20,232</u>	<u>21,656</u>
Total Available Resources	<u>\$396,730</u>	<u>\$8,732</u>	<u>\$24,935</u>	<u>\$21,856</u>
Expenses	<u>\$376,498</u>	<u>\$400</u>	<u>\$3,279</u>	<u>\$3,500</u>
Year End Fund Balance	<u>\$20,232</u>		<u>\$21,656</u>	<u>\$18,356</u>