

**Charter Township of Flint
Year 2019 Projected Fire Safety Equipment Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$190,688	\$200,417	\$199,801	\$199,819
Fund Bal.- Beginning of Year	<u>971,523</u>	<u>623,732</u>	<u>623,732</u>	<u>509,646</u>
Total Available Resources	<u>\$1,162,211</u>	<u>\$824,149</u>	<u>\$823,533</u>	<u>\$709,465</u>
Expenses	<u>\$538,479</u>	<u>\$314,350</u>	<u>\$313,887</u>	<u>\$614,400</u>
Year End Fund Balance	<u>\$623,732</u>		<u>\$509,646</u>	<u>\$95,065</u>