

**Charter Township of Flint
Year 2019 Projected E.D.C. Fund Budget Compared to 2017 & 2018**

	Actual <u>2017</u>	Budgeted <u>2018</u>	Estimated Actual <u>2018</u>	Adopted <u>2019</u>
Revenues	\$ 3,901	\$ 8,200	\$ 8,203	\$ 1,500
Fund Bal.- Beginning of Year	<u>162</u>	<u>335</u>	<u>335</u>	<u>4,140</u>
Total Available Resources	<u>\$ 4,063</u>	<u>\$ 8,535</u>	<u>\$ 8,538</u>	<u>\$ 5,640</u>
Expenses	<u>\$ 3,728</u>	<u>\$ 8,197</u>	<u>\$ 4,398</u>	<u>\$ 4,792</u>
Year End Fund Balance	<u>\$ 335</u>		<u>\$ 4,140</u>	<u>\$ 848</u>