

11/30/2017

**Charter Township of Flint
Year 2018 Projected Police & Fire Millage Fund Budget Compared to 2016 & 2017**

	Actual <u>2016</u>	Budgeted <u>2017</u>	Estimated Actual <u>2017</u>	Adopted <u>2018</u>
Revenues	\$3,033,894	\$3,006,171	\$2,991,556	\$3,010,546
Fund Bal.- Beginning of Year	<u>913,042</u>	<u>1,656,412</u>	<u>1,656,412</u>	<u>1,964,640</u>
Total Available Resources	<u>\$3,946,936</u>	<u>\$4,662,583</u>	<u>\$4,647,968</u>	<u>\$4,975,186</u>
Expenses:				
Police Department	\$1,589,429	\$2,158,131	\$2,018,148	\$3,045,657
Fire Department	<u>701,095</u>	<u>1,115,732</u>	<u>665,180</u>	<u>1,019,696</u>
Total Expenses	<u>\$2,290,524</u>	<u>\$3,273,863</u>	<u>\$2,683,328</u>	<u>\$4,065,353</u>
Year End Fund Balance	<u>\$1,656,412</u>		<u>\$1,964,640</u>	<u>\$909,833</u>