

11/30/2017

**Charter Township of Flint
Year 2018 Projected Municipal Road Fund Budget Compared to 2016 & 2017**

	Actual <u>2016</u>	Budgeted <u>2017</u>	Estimated Actual <u>2017</u>	Adopted <u>2018</u>
Revenues	\$419,255	\$417,024	\$414,380	\$419,474
Fund Bal. - Beg. of Year	<u>39,934</u>	<u>1,333</u>	<u>1,333</u>	<u>46</u>
Total Available Resources	<u>\$459,189</u>	<u>\$418,357</u>	<u>\$415,713</u>	<u>\$419,520</u>
Expenses	<u>\$457,856</u>	<u>\$410,589</u>	<u>\$415,667</u>	<u>\$417,500</u>
Year End Fund Balance	<u>\$1,333</u>		<u>\$46</u>	<u>\$2,020</u>