

11/30/2017

**Charter Township of Flint
Year 2018 Projected Justice Assistance Grant Fund Budget Compared to 2016 & 2017**

	Actual <u>2016</u>	Budgeted <u>2017</u>	Estimated Actual <u>2017</u>	Adopted <u>2018</u>
Revenues	\$219,877	\$211,000	\$178,864	\$171,000
Fund Bal.- Beginning of Year	<u>552,611</u>	<u>581,282</u>	<u>581,282</u>	<u>440,660</u>
Total Available Resources	<u>\$772,488</u>	<u>\$792,282</u>	<u>\$760,146</u>	<u>\$611,660</u>
Expenses	<u>\$191,206</u>	<u>\$251,890</u>	<u>\$319,486</u>	<u>\$434,100</u>
Year End Fund Balance	<u>\$581,282</u>		<u>\$440,660</u>	<u>\$177,560</u>